



2024-2025

ANNUAL REPORT



new life



exciting moments th



WOMEN'S RETREAT

We were so excited to be able to bring back the opportunity for New Life women to get away and rest in God's presence this year. God drew his daughters closer to Himself as well as deepened friendships as we relaxed, hiked, crafted, and even ziplined together!

HUME LAKE

This year we took 134 junior high and high school students to Hume Lake Summer Camp. Students enjoyed a whole week unplugged from the world, soaking in God's beautiful creation, paddleboarding, playing cards, swimming and eating a lot of milkshakes. Many testify to a profound deepening of faith and 16 decided to get baptized in the lake, surrounded by friends!



75TH ANNIVERSARY

In 2024, we celebrated 75 years of God's faithfulness to our church family! 75 years of provision. 75 years of blessing. 25 years of new lives! Through ups and downs, God has never left us and has sustained us. It was so great to celebrate with old friends and pastors as well as new additions. Can't wait to see what God does in the next 75 years!

is year

THE FINANCIALS

JULY 1, 2024-JUNE 30, 2025

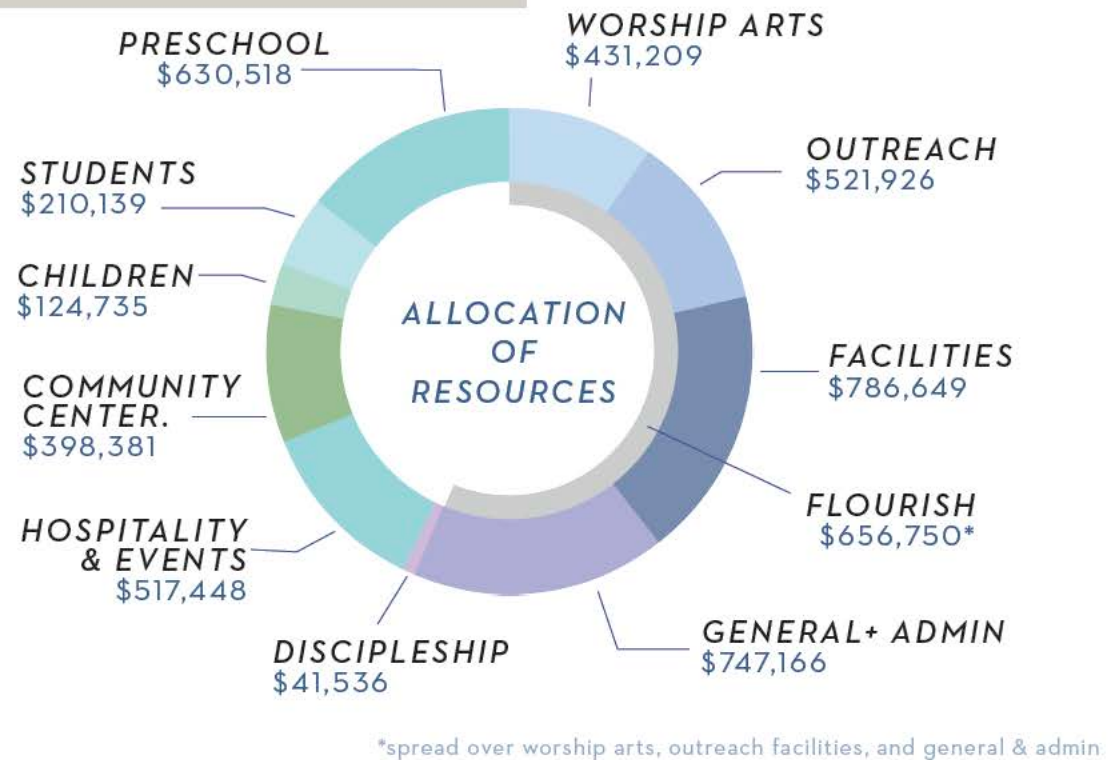
STATEMENT OF POSITION

ASSETS	
current assets	\$1,435,728
non-current assets	\$344,682
property & equipment	\$2,962,148
TOTAL ASSETS	\$4,742,558
LIABILITIES + NET ASSETS	
current liabilities	
accts payable + accrued expenses	\$30,309
accrued vacation payable	\$128,901
deferred revenue, current	\$0
deferred liabilities, noncurrent	\$0
notes payable, less current maturities	\$0
TOTAL LIABILITIES	\$159,210
NET ASSETS	
without donor restrictions	\$4,513,348
with donor restrictions	\$70,000
TOTAL NET ASSETS	\$4,583,348

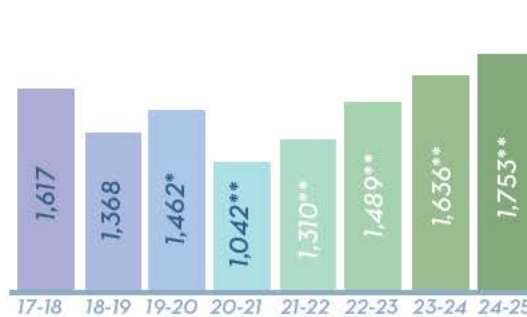
STATEMENT OF ACTIVITY

SUPPORT + REVENUE	
contributions	\$3,909,858
marketable securities	\$37,630
program income	\$149,857
preschool tuition	\$637,120
counseling center income	\$78,827
investment income	\$7,456
other income	\$26,678
net assets released from restrictions	\$5,113
TOTAL INCOME	\$4,852,539
EXPENSES	
TOTAL PROGRAM SERVICES	\$2,709,623
TOTAL SUPPORT SERVICES	\$1,700,083
TOTAL EXPENSES	\$4,409,706

NET CHANGE IN ASSETS: 442,833



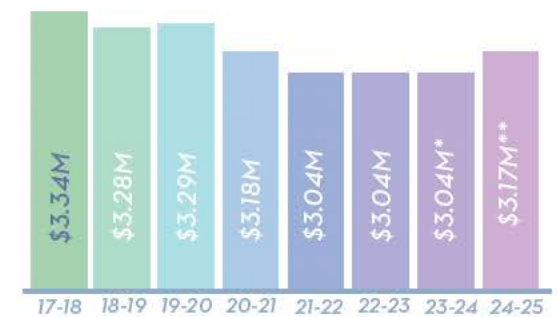
ANNUAL ATTENDANCE TREND



*thru march pre-covid

**includes new online calculations beginning aug.2, 2020

ANNUAL GIVING TREND



*plus \$610,805 Flourish

**plus \$741,247 Flourish

139 BAPTISMS

29 NEW MEMBERS

224 AVERAGE WEEKLY YTH ATTENDANCE

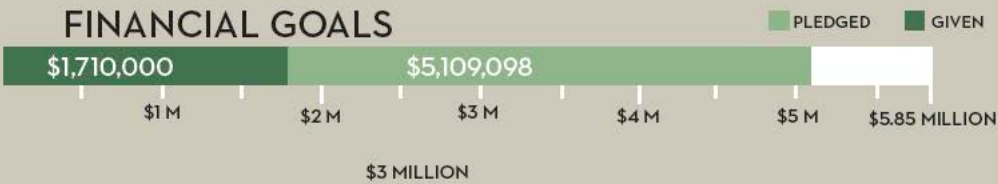
918 NEW PEOPLE REACHED
(and we received their contact info)

3,397 AVERAGE # OF PEOPLE SERVED THRU THE PANTRY EACH MONTH



In March of 2023, we launched our building initiative with great faith and excitement for the future of New Life Community Church. From the beginning, our vision has been to create space where people can encounter Jesus, grow in faith, and serve our community. Over the past year and a half, we have seen God’s faithfulness and the incredible generosity of His people. Through prayer, planning, and sacrificial giving, we have raised \$5,109,098 toward our adjusted goal of \$5,850,000.

As we move forward, we have made a change in plans to ensure that we continue to practice wise stewardship. Rather than rushing to complete everything at once, we will build to our budget—moving forward only as funds are available—so that we remain debt-free. This approach reflects our commitment to trust God’s timing, honor the resources He has provided, and prepare for a strong future. Together, we are building not just facilities, but a foundation for generations to come.





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