




2020-2021

Annual Report

NEW LIFE





Doing what Jesus did

2020-2021...the year of the pivot! From meeting outside to inside to back outside... this year definitely tested our flexibility and creativity! However, we were blown away by the commitment and perseverance of the New Life family. They were willing to sacrifice some comfort and normalcy in order to continue gathering as the people of God and showcase God's love for the Central Coast.

Also, we were able to step up and care for our community in new and greater ways during the continual season of pandemic. Not only did we provide fresh food 3x a week through our U-Pick Pantry, we also were able to bless struggling families with furniture, home goods, tools, and more through a new partnership with World Vision.

Our encouragement team worked overtime spreading love and joy to those who could use a little pick-me-up. From delivering baked goods and balloons and little bundles of sunshine, to making hundreds of cards and phone calls each week. We are so proud of the ways New Life brought a bit more of the kingdom of God to the Central Coast this year!



EXCITING MOMENTS THIS YEAR



CELEBRATION OF LIFE

One of the hardest aspects of the COVID pandemic was losing loved ones without being able to provide a proper service to honor their lives. Therefore, we decided to provide a community service where people could share photos and light a candle in their memory and hopefully find a bit of closure.

ADVENT

This year we put together Advent kits with devotionals, candles, and more to celebrate Advent at home. We also were able to provide a bit of tradition by having our Annual Tree Lighting celebration. Christmas Eve brought special candlelight services outside which turned out to be a sweet time together, celebrating the birth of our Savior.



CHOSEN

During our Easter services this year, we shook things up and partnered with World Vision in their Chosen program. Rather than traditional child sponsorship, New Lifers had their photos taken and then those photos were sent to 2 different villages in Kenya where children got the opportunity to choose US! Over 150 kids in Kenya were sponsored this Easter!



THE FINANCIALS

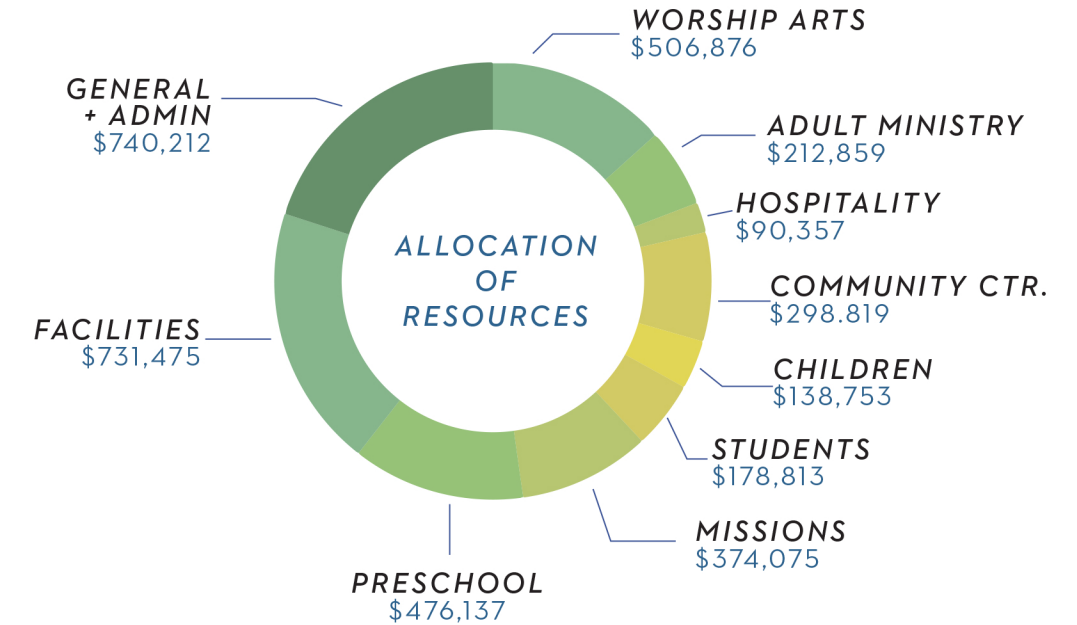
JULY 1, 2020-JUNE 30, 2021

STATEMENT OF POSITION

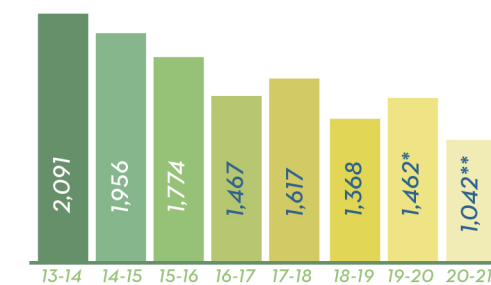
ASSETS	
current assets	\$1,204,147
non-current investments	\$295,810
property + equipment	\$2,972,278
TOTAL ASSETS	\$4,472,235
LIABILITIES + NET ASSETS	
current liabilities	
accts payable + accrued expenses	\$5,430
accrued vacation payable	\$121,011
deferred revenue, current	\$16,866
note payable - PPP loan	\$0
deferred revenue, noncurrent	\$0
notes payable	\$0
TOTAL LIABILITIES	\$143,307
NET ASSETS	
without donor restrictions	\$4,249,728
with donor restrictions	\$79,200
TOTAL NET ASSETS	\$4,328,928

STATEMENT OF ACTIVITY

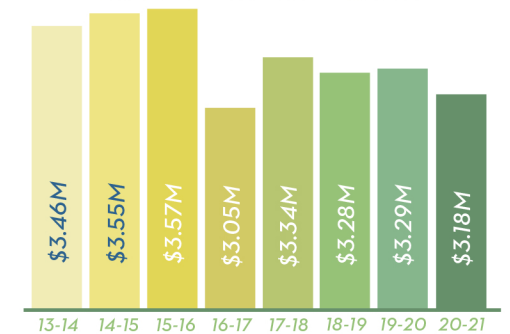
SUPPORT + REVENUE	
contributions	\$3,580,407*
contrib -in-kind +noncash	\$54,273
program income	\$88,008
preschool tuition	\$572,357
counseling center income	\$38,445
investment income	\$24,191
other income	\$16,875
TOTAL INCOME	\$4,374,556
*includes PPP loan forgiveness	
EXPENSES	
TOTAL PROGRAM SERVICES	\$2,176,096
TOTAL SUPPORT SERVICES	\$1,572,280
TOTAL EXPENSES	\$3,748,376
NET CHANGE IN ASSETS:	\$626,180



ANNUAL ATTENDANCE TREND



ANNUAL GIVING TREND



48 BAPTISMS

510 NEW ATTENDERS

660 GIFT DELIVERIES

1,540 ENCOURAGEMENT CARDS SENT

1,671 AVERAGE # OF PEOPLE SERVED THRU THE PANTRY EACH MONTH

*thru march pre-covid
**includes new online calculations beginning aug.2, 2020



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